City Council Introduction: March 14, 2005

Bill Number 05R-57

Public Hearing: March 21, 2005

FACT SHEET

TITLE: Resolution to approve an Interlocal Agreement between the City of Lincoln and County of Lancaster for funding the Regional Intelligent Transportation System Architecture Plan. City Project #700116

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:

Nebraska Department of Roads, Federal Highway Administration, Lancaster County.

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute an Interlocal Agreement between the City of Lincoln and the County of Lancaster so that County Funds can be obligated and used for the Regional Intelligent Transportation System Architecture Plan.

DISCUSSION

The City of Lincoln is in the process of developing the Southeast Nebraska Regional ITS Architecture Plan. The architecture will become a plan of projects for technologies, interagency collaboration, communication and technical integration in the thirteen county Southeast Nebraska region. The plan is required by the Federal Highway Administration and the Federal Transit Administration to illustrate and document regional integration so that planning and deployment of ITS solutions can take place in an organized and coordinated fashion throughout Southeast Nebraska to improve transportation safety. efficiency and security. The County agrees to contribute for the 2004-2005 Fiscal Year, Twenty-Five Thousand Dollars (\$25,000) towards the total project cost. Payment to the City will be made upon submittal of the completed Architecture Plan to the County.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$269,902

SOURCE OF FUNDS: FHWA=\$100,000; State NDOR=\$50,000; Lancaster Count=\$25,000;

CITY: City of Lincoln=\$94,902

NON CITY: FHWA, State NDOR, and Lancaster County=\$175,000

BENEFIT COST: NA

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FACT SHEET PREPARED BY: Virendra Singh, Engineering Services

REVIEWED BY:

Interim Director of Public Works & Utilities